



MUNICIPIO DE NATIVITAS, TLAX.  
PRESUPUESTO DE INGRESOS CALENDARIZADO EJERCICIO FISCAL 2025  
INGRESO CALENDARIZADO A NIVEL CONCEPTO



| RUB | TIP | CLA | CONC | DESCRIPCIÓN                                                                                                 | PRESUPUESTO 2025 | Enero      | Febrero    | Marzo      | Abril      | Mayo       | Junio      | Julio      | Agosto     | Septiembre | Octubre    | Noviembre  | Diciembre  |
|-----|-----|-----|------|-------------------------------------------------------------------------------------------------------------|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 1   |     |     |      | IMPUESTOS                                                                                                   | 1,534,075.58     | 262,647.00 | 415,825.26 | 201,863.07 | 174,465.24 | 75,496.00  | 127,708.00 | 57,729.00  | 48,089.00  | 36,024.01  | 65,522.00  | 37,006.00  | 31,901.00  |
| 1   | 2   |     |      | IMPUESTO SOBRE EL PATRIMONIO                                                                                | 1,534,075.58     | 262,647.00 | 415,825.26 | 201,863.07 | 174,465.24 | 75,496.00  | 127,708.00 | 57,729.00  | 48,089.00  | 36,024.01  | 65,522.00  | 37,006.00  | 31,901.00  |
| 1   | 2   | 1   |      | IMPUESTO PREDIAL                                                                                            | 1,534,075.58     | 262,647.00 | 415,825.26 | 201,863.07 | 174,465.24 | 75,496.00  | 127,708.00 | 57,729.00  | 48,089.00  | 36,024.01  | 65,522.00  | 37,006.00  | 31,901.00  |
| 1   | 2   | 1   | 1    | URBANO                                                                                                      | 1,349,251.58     | 238,702.00 | 355,205.26 | 181,205.07 | 149,465.24 | 70,596.00  | 121,085.00 | 52,503.00  | 43,777.00  | 31,986.01  | 56,212.00  | 28,865.00  | 22,649.00  |
| 1   | 2   | 1   | 2    | RUSTICO                                                                                                     | 184,824.00       | 23,945.00  | 59,620.00  | 20,458.00  | 25,000.00  | 4,900.00   | 6,623.00   | 5,226.00   | 4,312.00   | 8,038.00   | 9,310.00   | 8,140.00   | 9,252.00   |
| 2   |     |     |      | CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL                                                                   | 0.00             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| 3   |     |     |      | CONTRIBUCIONES DE MEJORAS                                                                                   | 0.00             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| 4   |     |     |      | DERECHOS                                                                                                    | 5,808,562.62     | 759,636.64 | 532,938.00 | 531,128.89 | 407,128.43 | 419,128.13 | 367,419.85 | 431,866.29 | 450,815.00 | 463,535.51 | 434,458.85 | 462,394.00 | 467,887.93 |
| 4   | 1   |     |      | DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO                       | 0.00             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| 4   | 2   |     |      | DERECHOS A LOS HIDROCARBUROS                                                                                | 0.00             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| 4   | 3   |     |      | DERECHOS POR PRESTACIÓN DE SERVICIOS                                                                        | 5,119,058.73     | 709,636.64 | 434,375.40 | 405,705.94 | 334,180.83 | 394,917.13 | 316,354.15 | 420,117.79 | 371,643.26 | 397,079.51 | 382,361.85 | 438,449.00 | 434,012.93 |
| 4   | 3   | 1   |      | AVALÚO DE PREDIOS                                                                                           | 2,874,913.79     | 478,205.00 | 152,642.40 | 151,520.68 | 52,883.10  | 184,999.98 | 214,763.15 | 337,333.18 | 282,730.00 | 210,785.00 | 201,284.85 | 187,357.75 | 220,404.70 |
| 4   | 3   | 1   | 3    | MANIFESTACIONES CATASTRALES                                                                                 | 257,310.18       | 18,704.00  | 18,704.00  | 28,303.68  | 14,977.50  | 6,138.00   | 10,860.00  | 11,403.00  | 4,344.00   | 17,383.00  | 23,133.00  | 16,781.00  | 88,579.00  |
| 4   | 3   | 1   | 4    | AVISOS NOTARIALES                                                                                           | 2,417,603.51     | 461,501.00 | 133,939.40 | 123,217.00 | 37,905.60  | 178,861.93 | 203,903.15 | 325,930.18 | 278,386.00 | 193,408.00 | 178,151.85 | 170,576.75 | 131,825.70 |
| 4   | 3   | 2   |      | SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA | 431,972.35       | 0.00       | 35,600.00  | 35,600.00  | 60,756.73  | 39,088.15  | 0.00       | 33,548.61  | 13,141.26  | 42,555.51  | 21,619.00  | 98,071.86  | 51,991.23  |
| 4   | 3   | 2   | 1    | ALINEAMIENTO DE INMUEBLES                                                                                   | 10,861.33        | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 2,387.00   | 3,238.79   | 5,035.54   |
| 4   | 3   | 2   | 2    | LICENCIAS DE CONSTRUCCIÓN DE OBRA NUEVA, AMPLIACIÓN Y REVISIÓN DE MEMORIAS DE CÁLCULOS                      | 84,492.86        | 0.00       | 0.00       | 0.00       | 25,208.41  | 19,061.15  | 0.00       | 32,966.61  | 0.00       | 0.00       | 3,605.00   | 0.00       | 0.00       |
| 4   | 3   | 2   | 4    | LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR                                                                | 42,998.13        | 0.00       | 0.00       | 0.00       | 6,019.93   | 215.00     | 0.00       | 0.00       | 0.00       | 3,801.69   | 8,215.51   | 7,056.00   | 8,500.00   |
| 4   | 3   | 2   | 5    | DICTAMEN DE USO DE SUELO                                                                                    | 78,201.00        | 0.00       | 0.00       | 0.00       | 0.00       | 15,200.00  | 0.00       | 0.00       | 0.00       | 25,000.00  | 1,725.00   | 33,976.00  | 2,300.00   |
| 4   | 3   | 2   | 8    | DESLINDE DE TERRENOS                                                                                        | 114,497.00       | 0.00       | 35,600.00  | 35,600.00  | 26,597.00  | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 2,100.00   | 6,300.00   | 8,300.00   |
| 4   | 3   | 2   | A    | ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES INMUEBLES                                                            | 50,024.03        | 0.00       | 0.00       | 0.00       | 2,931.39   | 2,440.00   | 0.00       | 580.00     | 5,689.88   | 3,540.00   | 1,490.00   | 7,817.07   | 25,535.69  |
| 4   | 3   | 2   | B    | OBSTRUCCIÓN DE LUGARES PÚBLICOS CON MATERIALES                                                              | 26,838.00        | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 26,838.00  | 0.00       |
| 4   | 3   | 2   | E    | INSCRIPCIÓN AL PADRÓN DE CONTRATISTAS                                                                       | 24,259.00        | 0.00       | 0.00       | 0.00       | 0.00       | 2,172.00   | 0.00       | 0.00       | 0.00       | 5,800.00   | 3,256.00   | 11,402.00  | 1,629.00   |
| 4   | 3   | 4   |      | EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL                                                         | 366,286.64       | 87,733.94  | 65,560.00  | 81,558.00  | 2,072.00   | 10,421.00  | 20,029.00  | 3,200.00   | 6,200.00   | 24,035.00  | 23,667.00  | 32,354.00  | 29,457.00  |
| 4   | 3   | 4   | 1    | BUSQUEDA Y COPIA DE DOCUMENTOS                                                                              | 326.00           | 0.00       | 0.00       | 0.00       | 326.00     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| 4   | 3   | 4   | 2    | EXPEDICIÓN DE CERTIFICACIONES OFICIALES                                                                     | 24,752.00        | 0.00       | 0.00       | 0.00       | 542.00     | 0.00       | 0.00       | 0.00       | 0.00       | 4,035.00   | 3,045.00   | 8,265.00   | 8,865.00   |
| 4   | 3   | 4   | 3    | EXPEDICIÓN DE CONSTANCIAS DE POSESIÓN DE PREDIOS                                                            | 105,973.00       | 1,557.00   | 0.00       | 0.00       | 0.00       | 1,084.00   | 8,629.00   | 3,200.00   | 6,200.00   | 20,000.00  | 20,622.00  | 24,089.00  | 20,592.00  |
| 4   | 3   | 4   | 4    | EXPEDICIÓN DE OTRAS CONSTANCIAS                                                                             | 2,445.00         | 1,241.00   | 0.00       | 0.00       | 1,204.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| 4   | 3   | 4   | 5    | CANJE DEL FORMATO DE LICENCIA DE FUNCIONARIO                                                                | 252,750.64       | 84,935.64  | 65,560.00  | 81,558.00  | 0.00       | 9,337.00   | 11,400.00  | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| 4   | 3   | 4   | 6    | USO DE LA VÍA Y LUGARES PÚBLICOS                                                                            | 0.00             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| 4   | 3   | 7   |      | SERVICIOS Y AUTORIZACIONES DIVERSAS                                                                         | 386,916.30       | 50,000.00  | 81,923.00  | 20,576.00  | 52,294.00  | 25,080.00  | 22,428.00  | 8,013.00   | 2,200.00   | 8,900.00   | 4,992.00   | 25,116.00  | 5,170.00   |
| 4   | 3   | 8   |      | LICENCIAS DE FUNCIONAMIENTO                                                                                 | 306,692.00       | 50,000.00  | 81,923.00  | 20,576.00  | 52,294.00  | 25,080.00  | 22,428.00  | 8,013.00   | 2,200.00   | 8,900.00   | 4,992.00   | 25,116.00  | 5,170.00   |
| 4   | 3   | 8   | 2    | EMPADRONAMIENTO MUNICIPAL                                                                                   | 80,224.30        | 9,185.00   | 17,810.00  | 15,600.00  | 18,178.00  | 5,230.00   | 4,427.30   | 9,586.00   | 165.00     | 0.00       | 0.00       | 0.00       | 0.00       |
| 4   | 3   | 8   | 3    | EXPEDICIÓN O REFERIDO DE LICENCIAS PARA LA COLOCACIÓN DE ANUNCIOS                                           | 0.00             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| 4   | 3   | 9   |      | SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS                                              | 1,238,969.85     | 93,698.00  | 98,560.00  | 116,451.26 | 166,175.00 | 135,328.00 | 59,134.00  | 38,023.00  | 67,372.00  | 110,800.00 | 130,799.00 | 95,549.39  | 128,990.00 |
| 4   | 3   | B   |      | SERVICIO DE AGUA POTABLE                                                                                    | 1,238,969.85     | 93,698.00  | 98,560.00  | 116,451.26 | 166,175.00 | 135,328.00 | 59,134.00  | 38,023.00  | 67,372.00  | 110,800.00 | 130,799.00 | 95,549.39  | 128,990.00 |
| 4   | 3   | B   | 1    | SERVICIOS EDUCATIVOS Y OTROS                                                                                | 689,503.89       | 50,000.00  | 98,562.60  | 125,422.95 | 72,947.80  | 24,211.00  | 51,085.50  | 11,748.50  | 79,171.30  | 79,171.30  | 52,088.00  | 23,945.00  | 33,875.00  |
| 4   | 3   | C   |      | OTROS DERECHOS                                                                                              | 689,503.89       | 50,000.00  | 98,562.60  | 125,422.95 | 72,947.80  | 24,211.00  | 51,085.50  | 11,748.50  | 79,171.30  | 79,171.30  | 52,088.00  | 23,945.00  | 33,875.00  |
| 4   | 4   | 1   |      | OTROS DERECHOS                                                                                              | 689,503.89       | 50,000.00  | 98,562.60  | 125,422.95 | 72,947.80  | 24,211.00  | 51,085.50  | 11,748.50  | 79,171.30  | 79,171.30  | 52,088.00  | 23,945.00  | 33,875.00  |
| 4   | 4   | 1   | 1    | PRODUCTOS                                                                                                   | 17,361.80        | 0.00       | 0.00       | 0.00       | 228.33     | 145.87     | 445.05     | 806.74     | 300.00     | 490.48     | 18.15      | 600.00     | 211.07     |

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MUNICIPIO DE NATIVITAS, TLAX.  
PRESUPUESTO DE INGRESOS ORDENARIZADO EJERCICIO FISCAL 2025  
INGRESO CALENDARIZADO A NIVEL CONCEPTO

| RUB | TIP | CLA | CONC | DESCRIPCIÓN                                                     | PRESUPUESTO<br>2025 | Enero         | Febrero       | Marzo        | Abril         | Mayo          | Junio         | Julio         | Agosto       | Septiembre   | Octubre      | Noviembre    | Diciembre    |
|-----|-----|-----|------|-----------------------------------------------------------------|---------------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|
| 5   | 1   |     |      | PRODUCTOS DE TIPO CORRIENTE                                     | 17,361.80           | 8,531.36      | 3,426.74      | 1,606.04     | 228.33        | 145.87        | 445.05        | 806.71        | 900.00       | 440.48       | 18.15        | 600.00       | 211.07       |
| 5   | 1   | 3   |      | INTERESES DE BANCARIOS, CRÉDITOS Y BONOS                        | 17,361.80           | 8,531.36      | 3,426.74      | 1,606.04     | 228.33        | 145.87        | 445.05        | 806.71        | 900.00       | 440.48       | 18.15        | 600.00       | 211.07       |
| 5   | 1   | 3   | 1    | INTERESES DE BANCARIOS, CRÉDITOS Y BONOS                        | 17,361.80           | 8,531.36      | 3,426.74      | 1,606.04     | 228.33        | 145.87        | 445.05        | 806.71        | 900.00       | 440.48       | 18.15        | 600.00       | 211.07       |
| 5   | 1   | 4   |      | OTROS PRODUCTOS                                                 | 0.00                | 0.00          | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 5   | 1   | 4   | 1    | OTROS PRODUCTOS                                                 | 0.00                | 0.00          | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 8   |     |     |      | PARTICIPACIONES Y APORTACIONES                                  | 105,614,952.00      | 9,708,915.00  | 9,210,196.00  | 8,674,045.00 | 10,159,721.00 | 9,759,690.00  | 9,503,905.00  | 9,384,466.00  | 9,157,608.00 | 8,787,928.00 | 9,094,178.00 | 6,021,214.00 | 6,151,093.00 |
| 8   | 1   |     |      | PARTICIPACIONES                                                 | 51,675,973.00       | 4,472,848.00  | 4,303,752.00  | 3,767,599.00 | 5,253,275.00  | 4,853,244.00  | 4,597,459.00  | 4,478,020.00  | 4,251,162.00 | 3,881,483.00 | 4,187,732.00 | 3,748,768.00 | 3,880,631.00 |
| 8   | 1   | 1   |      | PARTICIPACIONES E INCENTIVOS ECONOMICOS                         | 51,675,973.00       | 4,472,848.00  | 4,303,752.00  | 3,767,599.00 | 5,253,275.00  | 4,853,244.00  | 4,597,459.00  | 4,478,020.00  | 4,251,162.00 | 3,881,483.00 | 4,187,732.00 | 3,748,768.00 | 3,880,631.00 |
| 8   | 1   | 1   | 1    | FONDO GENERAL DE PARTICIPACIONES                                | 35,649,004.00       | 2,867,191.00  | 2,956,101.00  | 2,711,253.00 | 3,554,651.00  | 3,505,374.00  | 3,313,340.00  | 2,853,487.00  | 3,066,614.00 | 2,754,261.00 | 2,548,712.00 | 2,661,050.00 | 2,756,990.00 |
| 8   | 1   | 1   | 2    | FONDO DE FOMENTO MUNICIPAL                                      | 10,481,065.00       | 865,917.00    | 1,003,552.00  | 756,083.00   | 988,865.00    | 1,030,933.00  | 974,370.00    | 838,838.00    | 872,166.00   | 809,617.00   | 778,141.00   | 782,162.00   | 810,421.00   |
| 8   | 1   | 1   | 3    | FONDO DE FISCALIZACION Y RECAUDACION                            | 2,540,850.00        | 486,141.00    | 63,358.00     | 63,358.00    | 509,680.00    | 63,358.00     | 63,358.00     | 530,030.00    | 63,358.00    | 63,358.00    | 63,358.00    | 63,358.00    | 63,358.00    |
| 8   | 1   | 1   | 4    | FONDO DE COMPENSACION                                           | 1,902,841.00        | 170,157.00    | 160,729.00    | 152,893.00   | 141,543.00    | 163,597.00    | 158,107.00    | 163,866.00    | 157,561.00   | 160,599.00   | 160,394.00   | 153,840.00   | 159,365.00   |
| 8   | 1   | 1   | 6    | IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS                  | 342,579.00          | 25,514.00     | 55,847.00     | 22,973.00    | 22,031.00     | 24,672.00     | 25,166.00     | 26,416.00     | 28,423.00    | 29,395.00    | 28,319.00    | 26,944.00    | 26,877.00    |
| 8   | 1   | 1   | 7    | 0.136% DE LA RECAUDACION FEDERAL PARTICIPABLE                   | 0.00                | 0.00          | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 8   | 1   | 1   | 8    | 3.17% SOBRE EXTRACCION DE PETROLEO                              | 759,634.00          | 67,928.00     | 64,165.00     | 61,037.00    | 86,505.00     | 65,310.00     | 63,118.00     | 65,413.00     | 62,940.00    | 64,153.00    | 64,031.00    | 61,414.00    | 63,620.00    |
| 8   | 1   | 1   | 9    | INCENTIVO PARA LA VENTA FINAL DE GASOLINA Y DIESEL              |                     |               |               |              |               |               |               |               |              |              |              |              |              |
| 8   | 2   |     |      | APORTACIONES                                                    | 53,938,979.00       | 5,236,067.00  | 4,906,446.00  | 4,906,446.00 | 4,906,446.00  | 4,906,446.00  | 4,906,446.00  | 4,906,446.00  | 4,906,446.00 | 4,906,446.00 | 4,906,446.00 | 2,272,446.00 | 2,272,452.00 |
| 8   | 2   | 1   |      | APORTACIONES FEDERALES (RAMO XXIII)                             | 53,938,979.00       | 5,236,067.00  | 4,906,446.00  | 4,906,446.00 | 4,906,446.00  | 4,906,446.00  | 4,906,446.00  | 4,906,446.00  | 4,906,446.00 | 4,906,446.00 | 4,906,446.00 | 2,272,446.00 | 2,272,452.00 |
| 8   | 2   | 1   | 4    | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL  | 26,669,821.00       | 2,963,821.00  | 2,634,000.00  | 2,634,000.00 | 2,634,000.00  | 2,634,000.00  | 2,634,000.00  | 2,634,000.00  | 2,634,000.00 | 2,634,000.00 | 2,634,000.00 | 0.00         | 0.00         |
| 8   | 2   | 1   | 5    | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS | 27,269,358.00       | 2,272,446.00  | 2,272,446.00  | 2,272,446.00 | 2,272,446.00  | 2,272,446.00  | 2,272,446.00  | 2,272,446.00  | 2,272,446.00 | 2,272,446.00 | 2,272,446.00 | 2,272,446.00 | 2,272,452.00 |
| 8   | 4   |     |      | INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL                  | 1,968,227.00        | 216,676.00    | 142,915.00    | 151,913.00   | 170,648.00    | 169,908.00    | 152,584.00    | 165,048.00    | 168,570.00   | 147,363.00   | 156,158.00   | 180,884.00   | 145,590.00   |
| 9   |     |     |      | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS          | 114,943,179.00      | 10,956,406.00 | 10,305,303.00 | 9,560,358.00 | 10,912,191.00 | 10,874,368.00 | 10,152,061.70 | 10,038,916.00 | 9,825,982.00 | 9,435,292.00 | 9,750,336.00 | 6,702,098.00 | 6,798,643.00 |

Vo. Bo.  
Lic. Lourdes Salazar Gálvez  
Síndico Municipal  
2024 - 2027

Vo. Bo.  
L.A.P. Blanca Esela Castillo, Trejo  
Tesorera Municipal  
NATIVITAS, TLAX.  
2024 - 2027

Vo. Bo.  
Lic. Oscar Morán Juárez  
Presidente Municipal  
NATIVITAS, TLAX.  
2024 - 2027

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MUNICIPIO DE NATIVITAS, TLAX.  
PRESUPUESTO DE INGRESOS CALENDARIZADO POR RUBRO  
INGRESO CALENDARIZADO POR RUBRO

| RUB        | Ingreso                                   | PRESUPUESTO 2025 | ENERO         | FEBRERO       | MARZO        | ABRIL         | MAYO          | JUNIO         | JULIO         | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    |
|------------|-------------------------------------------|------------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|
| 1          | IMPUESTOS                                 | 1,534,075.58     | 262,647.00    | 415,825.26    | 201,863.07   | 174,465.24    | 75,496.00     | 127,708.00    | 57,729.00     | 48,089.00    | 36,024.01    | 65,522.00    | 37,006.00    | 31,901.00    |
| 2          | CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0.00             | 0.00          | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 3          | CONTRIBUCIONES DE MEJORAS                 | 0.00             | 0.00          | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 4          | DERECHOS                                  | 5,808,562.62     | 759,636.64    | 532,938.00    | 531,128.89   | 407,128.43    | 419,128.13    | 367,419.65    | 431,866.29    | 450,815.00   | 463,535.51   | 434,459.85   | 462,394.00   | 467,887.93   |
| 5          | PRODUCTOS                                 | 17,361.80        | 8,531.36      | 3,426.74      | 1,608.04     | 228.33        | 145.87        | 445.05        | 806.71        | 900.00       | 440.48       | 18.15        | 600.00       | 211.07       |
| 6          | APROVECHAMIENTOS                          | 0.00             | 0.00          | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 7          | INGRESOS POR VENTAS DE BIENES Y SERVICIOS | 0.00             | 0.00          | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 8          | INGRESOS POR VENTAS DE PARTICIPACIONES    | 105,614,952.00   | 9,708,915.00  | 9,210,198.00  | 8,674,045.00 | 10,159,721.00 | 9,759,690.00  | 9,503,905.00  | 9,384,466.00  | 9,157,608.00 | 8,787,929.00 | 9,094,178.00 | 6,021,214.00 | 6,153,083.00 |
| 8          | INGRESOS POR VENTAS DE PARTICIPACIONES    | 1,968,227.00     | 216,676.00    | 142,915.00    | 151,913.00   | 170,648.00    | 169,908.00    | 152,584.00    | 165,048.00    | 168,570.00   | 147,363.00   | 156,158.00   | 180,884.00   | 145,560.00   |
| 9          | INGRESOS POR VENTAS DE PARTICIPACIONES    | 0.00             | 0.00          | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 9          | ASIGNACIONES, SUBSIDIOS Y OTROS AVANZADOS | 0.00             | 0.00          | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 0          | INGRESOS DERIVADOS DE FINANCIAMIENTOS     | 0.00             | 0.00          | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| GRAN TOTAL |                                           | 114,943,179.00   | 10,956,406.00 | 10,305,303.00 | 9,560,358.00 | 10,912,191.00 | 10,424,368.00 | 10,152,061.70 | 10,039,916.00 | 9,825,982.00 | 9,435,292.00 | 9,750,336.00 | 6,702,098.00 | 6,798,643.00 |

V. B. M.C. Lourdes Salazar Garcia  
Sindico Municipal  
NATIVITAS, TLAX.  
2024 - 2027

Elaboró  
L.A.P. Blanca Estela Castillo Trejo  
Tesorera Municipal  
NATIVITAS, TLAX.  
2024 - 2027

Asesorizo  
Lic. Oscar Murias Juarez  
Presidente Municipal  
NATIVITAS, TLAX.  
2024 - 2027

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MUNICIPIO DE MATÍAS ROMERO, TLAX.

PRESUPUESTO DE INGRESOS CALENDARIZADO EJERCICIO FISCAL 2025  
INGRESO CALENDARIZADO POR TIPO

| RUB. TIP | INGRESOS Y OTROS BENEFICIOS                                                           | PRESUPUESTO 2025 | ENERO        | FEBRERO      | MARZO        | ABRIL         | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    |
|----------|---------------------------------------------------------------------------------------|------------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1 0      | IMPUESTOS                                                                             | 1,534,075.58     | 262,647.00   | 415,825.26   | 201,663.07   | 174,465.24    | 75,496.00    | 127,708.00   | 57,729.00    | 48,089.00    | 36,024.01    | 65,522.00    | 37,006.00    | 31,901.00    |
| 1 1      | IMPUESTOS SOBRE LOS INGRESOS                                                          | 0.00             | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 1 2      | IMPUESTOS SOBRE EL PATRIMONIO                                                         | 1,534,075.58     | 262,647.00   | 415,825.26   | 201,663.07   | 174,465.24    | 75,496.00    | 127,708.00   | 57,729.00    | 48,089.00    | 36,024.01    | 65,522.00    | 37,006.00    | 31,901.00    |
| 2 0      | CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL                                             | 0.00             | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 2 1      | APORTACIONES PARA FONDOS DE VIVIENDA                                                  | 0.00             | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 3 0      | CONTRIBUCIONES DE MEJORAS                                                             | 0.00             | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 4 0      | DERECHOS                                                                              | 5,808,562.62     | 759,636.64   | 532,938.00   | 531,128.89   | 407,128.43    | 419,128.13   | 367,419.65   | 431,866.29   | 450,815.00   | 463,535.51   | 434,459.95   | 462,394.00   | 467,887.93   |
| 4 1      | DERECHOS POR EL USO, GOCÉ, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO | 0.00             | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 4 2      | DERECHOS A LOS HIDROCARBUROS                                                          | 0.00             | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 4 3      | DERECHOS POR PRESTACIÓN DE SERVICIOS                                                  | 5,119,058.73     | 708,636.64   | 434,375.40   | 405,705.94   | 334,180.83    | 394,917.13   | 316,354.15   | 420,117.79   | 371,643.26   | 397,079.51   | 382,361.85   | 438,449.00   | 434,012.93   |
| 4 4      | OTROS DERECHOS                                                                        | 689,503.89       | 50,000.00    | 98,562.60    | 125,422.95   | 72,947.60     | 24,211.00    | 51,065.50    | 11,748.50    | 79,171.74    | 66,456.00    | 52,098.00    | 23,945.00    | 33,875.00    |
| 4 5      | ACCESORIOS                                                                            | 0.00             | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 4 9      | DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS                                        | 0.00             | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 5 0      | PRODUCTOS                                                                             | 17,361.80        | 8,531.36     | 3,426.74     | 1,808.04     | 228.33        | 145.87       | 445.05       | 806.71       | 900.00       | 440.48       | 18.15        | 600.00       | 211.07       |
| 5 1      | PRODUCTOS DE TIPO CORRIENTE                                                           | 17,361.80        | 8,531.36     | 3,426.74     | 1,808.04     | 228.33        | 145.87       | 445.05       | 806.71       | 900.00       | 440.48       | 18.15        | 600.00       | 211.07       |
| 6 0      | APROVECHAMIENTOS                                                                      | 0.00             | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 7 0      | INGRESOS POR VENTAS DE BIENES Y SERVICIOS                                             | 0.00             | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 8 0      | PARTICIPACIONES Y APORTACIONES                                                        | 105,614,952.00   | 9,706,915.00 | 9,210,198.00 | 8,674,045.00 | 10,159,721.00 | 9,759,680.00 | 9,503,905.00 | 9,384,468.00 | 9,157,608.00 | 8,787,929.00 | 9,094,178.00 | 6,021,214.00 | 6,153,083.00 |
| 8 1      | PARTICIPACIONES                                                                       | 51,675,973.00    | 4,472,848.00 | 4,303,752.00 | 3,767,599.00 | 5,253,275.00  | 4,853,244.00 | 4,597,455.00 | 4,478,020.00 | 4,251,162.00 | 3,881,483.00 | 4,187,732.00 | 3,748,768.00 | 3,880,631.00 |
| 8 2      | APORTACIONES                                                                          | 53,938,979.00    | 5,233,067.00 | 4,906,446.00 | 4,906,446.00 | 4,906,446.00  | 4,906,446.00 | 4,906,446.00 | 4,906,446.00 | 4,906,446.00 | 4,906,446.00 | 4,906,446.00 | 2,272,446.00 | 2,272,446.00 |
| 8 3      | CONVENIOS                                                                             | 0.00             | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 8 4      | INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL                                        | 1,968,227.00     | 216,676.00   | 142,815.00   | 151,913.00   | 170,648.00    | 169,908.00   | 152,584.00   | 165,048.00   | 168,570.00   | 147,363.00   | 156,158.00   | 180,384.00   | 145,560.00   |
| 9 0      | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                                | 0.00             | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |

INGRESOS DERIVADOS DE FINANCIAMIENTOS

|     |                                       |                |               |               |              |               |               |               |               |              |              |              |              |              |
|-----|---------------------------------------|----------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|
| 0 0 | INGRESOS DERIVADOS DE FINANCIAMIENTOS | 114,943,179.00 | 10,956,406.00 | 10,305,303.00 | 9,560,358.00 | 10,912,191.00 | 10,424,686.00 | 10,152,061.70 | 10,039,916.00 | 9,925,982.00 | 9,435,292.00 | 9,750,336.00 | 6,790,643.00 | 6,790,643.00 |
|-----|---------------------------------------|----------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|

GRAN TOTAL

|     |            |                |               |               |              |               |               |               |               |              |              |              |              |              |
|-----|------------|----------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|
| 0 0 | GRAN TOTAL | 114,943,179.00 | 10,956,406.00 | 10,305,303.00 | 9,560,358.00 | 10,912,191.00 | 10,424,686.00 | 10,152,061.70 | 10,039,916.00 | 9,925,982.00 | 9,435,292.00 | 9,750,336.00 | 6,790,643.00 | 6,790,643.00 |
|-----|------------|----------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|

SINDICATO MUNICIPAL  
M.C. Lourdes Salazar García  
Síndica Municipal X.  
2027

Elaboró  
L.P. Blanca Estela Castillo Trejo  
Tesorera Municipal X.  
2027

Autorizó  
Lic. Oscar Rojas Juárez  
Presidente Municipal X.  
2027

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MUNICIPIO DE NATIVITAS, TLAX.  
PRESUPUESTO DE INGRESOS CALENDARIZADO EJERCICIO FISCAL 2025  
EXPECTATIVAS DE CIERRE DE INGRESOS



| NUMERO DESCRIPCION                                          | INGRESO ORIGINAL<br>AUTORIZADO 2024 | INGRESO REAL ALCANZADO<br>A DICIEMBRE 2024 | EXPECTATIVAS DE<br>CIERRE 2024 | PRONOSTICO DE<br>INGRESOS 2025 |
|-------------------------------------------------------------|-------------------------------------|--------------------------------------------|--------------------------------|--------------------------------|
| 1 IMPUESTOS                                                 | 1,541,884.00                        | 1,541,194.58                               | 1,541,194.58                   | 1,534,075.58                   |
| 2 CUOTAS Y APORTACIONES DE SEGURIDAD<br>SOCIAL              | 0.00                                | 0.00                                       | 0.00                           | 0.00                           |
| 3 CONTRIBUCIONES DE MEJORAS                                 | 0.00                                | 48,720.00                                  | 48,720.00                      | 0.00                           |
| 4 DERECHOS                                                  | 10,505,365.00                       | 10,024,343.10                              | 10,024,343.10                  | 5,808,562.62                   |
| 5 PRODUCTOS                                                 | 322,532.00                          | 100,413.90                                 | 100,413.90                     | 17,361.80                      |
| 6 APROVECHAMIENTOS                                          | 7,746.00                            | 7,625.00                                   | 7,625.00                       | 0.00                           |
| 7 INGRESOS POR VENTAS DE BIENES Y<br>SERVICIOS              | 0.00                                | 0.00                                       | 0.00                           | 0.00                           |
| 8 PARTICIPACIONES                                           | 101,724,982.00                      | 105,223,799.83                             | 105,223,799.83                 | 51,675,873.00                  |
| 8 APORTACIONES                                              | 0.00                                | 0.00                                       | 0.00                           | 53,938,979.00                  |
| 8 CONVENIOS                                                 | 0.00                                | 0.00                                       | 0.00                           | 0.00                           |
| 8 INCENTIVOS DERIVADOS DE LA<br>COLABORACION FISCAL         | 0.00                                | 0.00                                       | 0.00                           | 1,988,227.00                   |
| 9 TRANSFERENCIAS, ASIGNACIONES,<br>SUBSIDIOS Y OTRAS AYUDAS | 0.00                                | 0.00                                       | 0.00                           | 0.00                           |
| 0 INGRESOS DERIVADOS DE<br>FINANCIAMIENTOS                  | 0.00                                | 0.00                                       | 0.00                           | 0.00                           |
| TOTAL                                                       | 114,102,509.00                      | 116,946,096.41                             | 116,946,096.41                 | 114,923,179.00                 |



M.C. Lourdes Salazar García  
SINIC Sindico Municipal  
NATIVITAS, TLAX.  
2024 - 2027



L.A.P. Blanca Estela Castillo Trejo,  
Tesorera Municipal - 2027



Autorizó  
PRESIDENCIA MUNICIPAL  
NATIVITAS, TLAX.  
Lic. Oscar Muñías Juárez  
Presidente Municipal

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MUNICIPIO DE NATIVITAS, TLAX.  
PRESUPUESTO DE INGRESOS CALENDARIZADO EJERCICIO FISCAL 2025  
ANÁLISIS DE INGRESOS

| RUBRO | INGRESOS Y OTROS BENEFICIOS                            | INGRESO ORIGINAL<br>AUTORIZADO 2024 | PRONÓSTICO DE<br>INGRESOS 2025 | VARIACIÓN ENTRE<br>RUBROS |        | VARIACIÓN GLOBAL |          |
|-------|--------------------------------------------------------|-------------------------------------|--------------------------------|---------------------------|--------|------------------|----------|
|       |                                                        |                                     |                                | 2024                      | 2025   | NOMINAL          | %        |
| 1     | IMPUESTOS                                              | 1,541,884.00                        | 1,534,075.58                   | 1.35%                     | 1.33%  | -7,808.42        | -0.51%   |
| 2     | CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL              | 0.00                                | 0.00                           | 0.00%                     | 0.00%  | 0.00             | 0.00%    |
| 3     | CONTRIBUCIONES DE MEJORAS                              | 0.00                                | 0.00                           | 0.00%                     | 0.00%  | 0.00             | 0.00%    |
| 4     | DERECHOS                                               | 10,505,365.00                       | 5,808,562.62                   | 9.21%                     | 5.05%  | -4,696,802.38    | -44.71%  |
| 5     | PRODUCTOS                                              | 322,532.00                          | 17,361.80                      | 0.28%                     | 0.02%  | -305,170.20      | -94.62%  |
| 6     | APROVECHAMIENTOS                                       | 7,746.00                            | 0.00                           | 0.01%                     | 0.00%  | -7,746.00        | -100.00% |
| 7     | INGRESOS POR VENTAS DE BIENES Y SERVICIOS              | 0.00                                | 0.00                           | 0.00%                     | 0.00%  | 0.00             | 0.00%    |
| 8     | PARTICIPACIONES                                        | 101,724,982.00                      | 51,675,973.00                  | 89.15%                    | 44.96% | -50,049,009.00   | -49.20%  |
| 8     | APORTACIONES                                           | 0.00                                | 53,938,979.00                  | 0.00%                     | 46.93% | 53,938,979.00    | 0.00%    |
| 8     | CONVENIOS                                              | 0.00                                | 0.00                           | 0.00%                     | 0.00%  | 0.00             | 0.00%    |
| 8     | INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL         | 0.00                                | 1,968,227.00                   | 0.00%                     | 1.71%  | 1,968,227.00     | 0.00%    |
| 9     | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00                                | 0.00                           | 0.00%                     | 0.00%  | 0.00             | 0.00%    |
| 0     | INGRESOS DERIVADOS DE FINANCIAMIENTOS                  | 0.00                                | 0.00                           | 0.00%                     | 0.00%  | 0.00             | 0.00%    |



TOTAL

114,102,509.00

114,943,279.00

100.00%

840,670.00

0.74%

Vo.Bo.

M.C. Lourdes Salazar García  
Síndico Municipal



Elaboró

L.A.P. Blanca Estela Castillo, Trejo  
Tesorera Municipal



Aprobó  
Lic. Oscar Manías Juárez  
Presidente Municipal

00000171  
00000171



MUNICIPIO DE NATIMITAS, TLAX.  
PRESUPUESTO DE INGRESOS CALENDARIZADO EJERCICIO FISCAL 2025  
ANÁLISIS DE INGRESOS REAL ALCANZADO vs EL PRONÓSTICO

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| RUBRO | INGRESOS Y OTROS BENEFICIOS                               | INGRESO REAL<br>ALCANZADO AL MES DE<br>DICIEMBRE 2024 | PRONÓSTICO DE<br>INGRESOS 2025 | VARIACIÓN ENTRE RUBROS |         | VARIACIÓN GLOBAL |          |
|-------|-----------------------------------------------------------|-------------------------------------------------------|--------------------------------|------------------------|---------|------------------|----------|
|       |                                                           |                                                       |                                | 2024                   | 2025    | NOMINAL          | %        |
| 1     | IMPUESTOS                                                 | 1,541,884.00                                          | 1,534,075.58                   | 1.35%                  | 1.33%   | -7,808.42        | -0.51%   |
| 2     | CUOTAS Y APORTACIONES DE<br>SEGURIDAD SOCIAL              | 0.00                                                  | 0.00                           | 0.00%                  | 0.00%   | 0.00             | 0.00%    |
| 3     | CONTRIBUCIONES DE MEJORAS                                 | 0.00                                                  | 0.00                           | 0.00%                  | 0.00%   | 0.00             | 0.00%    |
| 4     | DERECHOS                                                  | 10,505,365.00                                         | 5,808,562.62                   | 9.21%                  | 5.05%   | -4,696,802.38    | -44.71%  |
| 5     | PRODUCTOS                                                 | 322,532.00                                            | 17,361.80                      | 0.28%                  | 0.02%   | -305,170.20      | -94.62%  |
| 6     | APROVECHAMIENTOS                                          | 7,746.00                                              | 0.00                           | 0.01%                  | 0.00%   | -7,746.00        | -100.00% |
| 7     | INGRESOS POR VENTAS DE BIENES<br>Y SERVICIOS              | 0.00                                                  | 0.00                           | 0.00%                  | 0.00%   | 0.00             | 0.00%    |
| 8     | PARTICIPACIONES                                           | 101,724,982.00                                        | 51,675,973.00                  | 89.15%                 | 44.96%  | -50,049,009.00   | -49.20%  |
|       | APORTACIONES                                              | 0.00                                                  | 53,938,979.00                  | 0.00%                  | 46.93%  | 53,938,979.00    | 0.00%    |
|       | CONVENIOS                                                 | 0.00                                                  | 0.00                           | 0.00%                  | 0.00%   | 0.00             | 0.00%    |
| 8     | INCENTIVOS DERIVADOS DE LA<br>COLABORACION FISCAL         | 0.00                                                  | 1,968,227.00                   | 0.00%                  | 1.71%   | 1,968,227.00     | 0.00%    |
|       | TRANSFERENCIAS, ASIGNACIONES,<br>SUBSIDIOS Y OTRAS AYUDAS | 0.00                                                  | 0.00                           | 0.00%                  | 0.00%   | 0.00             | 0.00%    |
| 0     | INGRESOS DERIVADOS DE<br>FINANCIAMIENTOS                  | 0.00                                                  | 0.00                           | 0.00%                  | 0.00%   | 0.00             | 0.00%    |
| TOTAL |                                                           | 114,102,509.00                                        | 114,943,179.00                 | 100.00%                | 100.00% | 840,670.00       | 0.74%    |

Vo.Bo.

M.C. Lourdes Salazar García  
Sindicato Municipal  
2024 - 2027

Elaboró

L.A.P. Blanca Estela Castillo Trejo  
Tesorera Municipal  
NATIMITAS, TLAX.  
2024 - 2027

Autorizó

Lic. Oscar Murias Juárez  
Presidente Municipal  
NATIMITAS, TLAX.  
2024 - 2027